

**Position Statement on the West Devon County Committee Locality Budgets for Financial Year 2007/08 as at 6 December 2007**

Report of the County Community Strategy Officer

***Please note this recommendation is subject to consideration and determination by the Committee before taking effect.***

**Recommendation: It is recommended that the Committee notes the decisions made by Members regarding the use of the West Devon Locality Budget as at 6 December 2007.**

**1. Context**

In accordance with the agreed operating principles for the County Committee Locality budget, this report sets out the current position as at 6 December 2007 regarding decisions made by Members to support local projects as set out in Appendix I.

Roger Grainger

**Electoral Divisions: All in West Devon**

Local Government Act 1972

List of Background Papers

Contact for enquiries: Roger Grainger

Room No: Room G60, County Hall, Exeter

Tel No: (01392) 382865

Background Paper	Date	File Ref.
------------------	------	-----------

None

cr101207wda  
sn/position statement  
3 locality budgets

Appendix I  
EEC/08/1/HQ

2007/08 Locality Budget decisions since the last meeting and as at 6 December 2007

West Devon - Pooled Budget		Budget 07/08	Remaining Budget
County Committee Budget - 2007/08		£77,950.00	£1,490.00
PROJECT	COMMITMENT	SPENT	
Dartmoor Rescue Group		2,000.00	
Lewdown War Memorial		60.00	
Laptop for Mary Tavy & Brentor under 5's		400.00	
Development worker Post		20,000.00	
Feasibility study Old Mill Site, Okehampton	4,000.00		
High Moorland Community Action Ltd		12,000.00	
High Moorland Community Action Ltd SLA		3,000.00	
Feasibility Study for all Weather Pitch, Social & Storage area & Extn of Rec Facilities		3,000.00	
Transfer of £8,000 for each Member		32,000.00	
<b>TOTALS</b>	<b>4,000.00</b>	<b>72,460.00</b>	<b>76,460.00</b>

West Devon - Councillor James McInnes		Budget 07/08	Remaining Budget
County Committee Budget - 2007/08		£9,000.00	£7,950.00
PROJECT	COMMITTED	SPENT	
Church House		150.00	
Drewsteignton Parish Rooms		400.00	
South Zeal Parish Council		500.00	
<b>TOTALS</b>	<b>0.00</b>	<b>1,050.00</b>	<b>1,050.00</b>

West Devon - Councillor Christine Marsh		Budget 07/08	Remaining Budget
County Committee Budget - 2007/08		£9,000.00	£9,000.00
PROJECT	COMMITTED	SPENT	
TOTALS			0.00

West Devon - Councillor Roy Connelly		Budget 07/08	Remaining Budget
County Committee Budget - 2007/08		£9,000.00	£9,000.00
PROJECT	COMMITTED	SPENT	
TOTALS	0.00	0.00	0.00

West Devon - Councillor Alan Hosking		Budget 07/08	Remaining Budget
County Committee Budget - 2007/08		£9,000.00	£9,000.00
PROJECT	COMMITTED	SPENT	
TOTALS	0.00	0.00	0.00